

2024 Impact Report





Financial Highlights

Acata			
Assets	and L	lapiu	lties

 Assets
 \$60,682,800

 Liabilities
 \$5,689,915

 Net Assets
 \$54,992,885

Summary of Operating Revenues and Expenses

Contributions*	\$11,288,753
Investment Revenue	\$206,378
Guest Donation Revenue	\$202,000
Other Revenue	\$31,163
Total Revenue	\$11,728,294
Total Expenses**	\$12,305,496
Excess Revenue over Expenses	\$(577,202)

*Contributions include annual operating donations and multi-year pledges and exclude in-kind contributions. **Included in our total expenses is an annual depreciation expense of \$972,802.

Total In-Kind Contributions

\$1,581,045





Families are never turned away due to inability to pay a suggested donation amount. Only **42%** of all room nights were covered by the suggested donation in 2024.

Suggested Guest Donation per night:	\$25
Actual Cost of	
Providing Services per night:	\$173

RMHC of the Philadelphia Region is a locally funded and operated 501(c)(3) non-profit organization.



The 220 McDonald's Restaurants in the region provide 8% of our annual operating budget. This funding is provided through the Round-Up for RMHC program at restaurant registers, Happy Meal and Shamrock Shake sale proceeds, and other promotions and annual initiatives.

Evans Murray Society Annual Donors

\$25,000+

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While all donations are appreciated, gifts of \$1,000 or more are recognized as part of the Evans Murray Society.

> We strive for accuracy in donor listings but apologize for any errors. Please email corrections to giving@rmhcphilly.org.

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The donors below have chosen to support the future of RMHC Philly through planned gifts, such as bequests or beneficiary designations. We're deeply grateful to all who consider a legacy gift and have shared their plans with us.

If you have included RMHC Philly in your estate plans, or wish to update these arrangements, please email Lawrence Jacobson at Lawrence@rmhcphilly.org or call 267.969.6201.

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